Dutchess County Division of Mass Transportation (Loop Bus)

ID Number: 2010 www.dutchessny.gov 14 Commerce Street Poughkeepsie, NY 12603

General Manager: Ms. Debra Brush

(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

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Square Miles	1,067
Population	351,997

Service Consumption Annual Passenger Miles 8,308,675 Annual Unlinked Trips 764,188 Average Weekday Unlinked Trips 2,451 Average Saturday Unlinked Trips 2,452 Average Sunday Unlinked Trips 162 Service Supplied Annual Vehicle Revenue Miles 1,480,072 Annual Vehicle Revenue Hours 70,774 Vehicles Operated in Maximum Service 46 Vehicles Available for Maximum Service 49 16 Base Period Requirement

Financial Information

Fare Revenues Earn Sources of Operatin	\$549,871			
Fare Revenues	(11%)	\$549,871		
Local Funds	(31%)	1,507,001		
State Funds	(40%)	1,920,909		
Federal Assistance	(12%)	590,000		
Other Funds	(5%)	236,431		
Total Operating Fur	nds Expended	\$4,804,212		
Total Operating Full Sources of Capital F	•	\$4,804,212		
	•	\$4,804,212 \$0		
Sources of Capital F	unds Expended	, , ,		
Sources of Capital F Local funds	unds Expended (0%)	\$0		
Sources of Capital F Local funds State Funds	unds Expended (0%) (0%)	\$0 0		

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,555,620
Materials and Supplies	626,210
Purchased Transportation Other Operating Expenses	0 705.729
Total Operating Expenses	\$4,887,559 Q

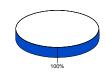
Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	26	0	\$47,274	\$0	\$0	\$2,925	\$50,199	
Demand Response	20	0	\$30,224	\$0	\$0	\$2,924	\$33,148	
Total	46	0	\$77,498	\$0	\$0	\$5,849	\$83,347 Q	

Sources of Operating Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$2,893,737 \$1,993,822	\$307,928 \$241,943	\$50,199 \$33,148	7,417,656 891,019	1,079,206 400,866	668,673 95,515	50,196 20,578	0.0 N/A	28 21	4.5 3.4	26 20	1.63 N/A	8% 5%

